

DEPARTMENT OF TRANSPORTATION SERVICES
CITY AND COUNTY OF HONOLULU

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KIRK CALDWELL
MAYOR



MARK N GARRITY AICP
ACTING DIRECTOR

October 4, 2016

The Honorable Ernest Y. Martin
Chair and Presiding Officer
and Members
Honolulu City Council
530 South King Street, Room 202
Honolulu, Hawaii 96813

RECEIVED
CITY CLERK
C & C OF HONOLULU
2016 OCT -5 AM 9:07

Dear Chair Martin and Councilmembers:

SUBJECT: Draft Resolution Relating to Approving Amendment to the City and County of Honolulu's List of Projects in the Federal Fiscal Years (FFYs) 2015-2018 Transportation Improvement Program (TIP)

Pursuant to Section 4-2.2, Revised Ordinances of Honolulu 1990, as amended, we transmit a draft resolution (attached) to amend the City and County of Honolulu's (City) projects programmed in the FFYs 2015-2018 TIP.

The TIP is a four-year programming document mandated by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) for metropolitan planning areas. It identifies transportation projects proposed for funding approval by the FHWA and FTA. The TIP for Oahu is developed by the Oahu Metropolitan Planning Organization in cooperation with the Hawaii Department of Transportation and the City. The City's initial list of projects for inclusion in the FFYs 2015-2018 TIP was adopted by the City Council through Resolution 13-273, CD 1 on December 11, 2013.

Section 5.2 of the FFYs 2015-2018 TIP requires that an amendment be processed for any action, including adding or deleting a project; significantly modifying the design scope of a programmed project; or significantly revising the amount programmed for a project phase. An amendment is also required to comply with Title 23 Code of Federal Regulations Part 450, which requires that the TIP be financially constrained.

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The amendment is summarized below and identified in Exhibit 1.

Project	Justification
OC13, Bus and Handi-Van Acquisition Program	The increase in the acquisition of < 30' buses from 10 to 60 will include: replacement of four (4) <30 foot buses and 38 handi-vans, and addition of eighteen (18) handi-vans. The (18) additional handi-vans will increase the handi-van fleet to move toward meeting projected paratransit ridership demand.


Very truly yours,



Mark N Garrity AICP
Acting Director

Attachments

APPROVED:



Roy K. Amemiya, Jr.
Managing Director



RESOLUTION

APPROVING AMENDMENT TO THE CITY AND COUNTY OF HONOLULU'S LIST OF PROJECTS IN THE FEDERAL FISCAL YEARS 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, Part 450 of Title 23, Code of Federal Regulations (CFR), and Part 613 of Title 49 CFR, set forth regulations governing the development of a transportation improvement program (TIP) by a metropolitan planning organization, and regulations governing eligibility for federal highway and transit funds; and

WHEREAS, the Federal Regulations require that the TIP include all transportation projects proposed for funding under Title 23 and Title 49, United States Code; and

WHEREAS, Section 4-2.2 of the Revised Ordinances of Honolulu 1990, as amended, requires that all projects for which assistance is desired under any federal act, program or regulations involving or affecting the Oahu Metropolitan Planning Organization (OahuMPO) shall be initiated by submission of the proposed project to the Council of the City and County of Honolulu for its prior approval; and

WHEREAS, Section 4-2.2 of the Revised Ordinances of Honolulu 1990, as amended, authorizes the Director of the Department of Transportation Services (DTS) to forward the proposed projects approved by the Council of the City and County of Honolulu to OahuMPO for appropriate review and action; and

WHEREAS, by its adoption of Resolution No. 13-273, CD1 on December 11, 2013, the Council of the City and County of Honolulu approved the City's list of candidate projects for consideration in the Federal Fiscal Years (FFYs) 2015-2018; and

WHEREAS, the OahuMPO Policy Committee approved the FFYs 2015-2018 TIP on August 18, 2014; and

WHEREAS, Section 5.2 of the FFYs 2015-2018 TIP identifies actions considered to be amendments to the TIP, includes but is not limited to adding or deleting a project, significantly modifying the design scope of a programmed project, and revising the amount programmed for a project phase if it increases the estimated total project cost by more than \$3 million; and

WHEREAS, the DTS, in cooperation with other executive agencies, has developed a list of amendments to the FFYs 2015-2018 TIP, attached hereto as Exhibit 1; and



CITY COUNCIL
CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII

No. _____

RESOLUTION

WHEREAS, under the Act, in order for projects to be considered for funding, they must be included in the TIP and Statewide Transportation Improvement Program; now therefore,

BE IT RESOLVED by the Council of the City and County of Honolulu that the list of amendments identified in Exhibit 1 to this resolution is hereby approved; and

BE IT FURTHER RESOLVED that the Director of the DTS may make minor or editing changes, provided that no substantive additions or deletions are made; and

BE IT FINALLY RESOLVED that the Clerk is directed to transmit certified copies of this resolution to the Director of the DTS and Mr. Chris Clark, Acting Executive Director, Oahu Metropolitan Planning Organization, Ocean View Center, 707 Richards Street, Suite 200, Honolulu, Hawaii 96813.

INTRODUCED BY:

DATE OF INTRODUCTION:

Honolulu, Hawaii

Councilmembers

REVISIONS TO THE CITY'S LIST OF FEDERAL TRANSIT ADMINISTRATION (FTA) PROJECTS
OAHU TRANSPORTATION IMPROVEMENT PROGRAM (TIP) (FFYs 2015-2018)
BOLD UNDERSCORE: New BRACKETED: Deleted

PROJECT	PHASE	FFY2015 (Oct 1, 14 - Sep 30, 15)			FFY2016 (Oct 1, 15 - Sep 30, 16)			FFY2017 (Oct 1, 16 - Sep 30, 17)			FFY2018 (Oct 1, 17 - Sep 30, 18)			FFY2019 (Oct 1, 18 - Sep 30, 19)			FFY2020 (Oct 1, 19 - Sep 30, 20)			FUNO CATEGORY & REMARKS
		TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	
CITY & COUNTY OF HONOLULU - FTA																				
OC13 Bus and Handi-Van Acquisition Program								9,633	7,706	1,927										FTA §5307/ §5340
								[20825]	[2231]	[18594]										FTA §5307/ §5340
					3,688	2,388	1,300	0			20,825	2,231	18,594	20,825	2,231	18,594	20,825	2,231	18,594	FTA §5307/ §5340 (2016)
	EQP	0	0	0	13,018	10,414	2,604	0												FTA §5307/ §5340 (2015)
	EQP	15,086	11,461	3,625	0			0			0			0			0			FTA §5307/ §5340 (2014)
								1,738	1,390	348										FTA §5337 SOGR
								[1388]	[1178]	[210]										FTA §5337 SOGR
	EQP	1,297	1,047	250	0			0			0			0			0			FTA §5337 SOGR (2013)
	EQP	1,376	1,111	265	0			63	50	13	0			0			0			FTA §5337 SOGR (2014)
					1,267	1,057	210	1,738	1,390	348	1,503	1,202	301	1,533	1,226	307	1,564	1,251	313	FTA §5337 SOGR (2016)
								3,576	2,863	713										FTA §5339 Bus & Bus Facilities
								[2979]	[2352]	[627]										FTA §5339 Bus & Bus Facilities
					3,688	3,061	627	3,576	2,863	713	3,345	2,399	946	3,412	2,447	964	3,480	2,496	984	FTA §5339 (2016) Bus & Bus Facilities
	EQP	1,410	1,133	277				1,327	1,061	266										FTA §5337 SOGR (2015)
	EQP	4,453	3,562	891				376	301	75										FTA §5339 (2015) Bus & Bus Facilities
	EQP	4,271	3,417	854	0			0			0			0			0			FTA §5339 (2014) Bus & Bus Facilities
	EQP	4,365	3,492	873	0			0			0			0			0			FTA §5339 (2013) Bus & Bus Facilities
	INSP	2,403	1,923	480	48	38	10	0			0			0			0			FTA §5309 FGM (2012)
								49	39	10										FTA §5307
								1,164	929	235										FTA §5310
	TOTAL		34,661	27,146	7,515	21,709	16,958	4,751	23,240	18,592	4,648	25,673	5,832	19,841	25,770	5,904	19,865	25,868	5,978	19,891